

Agency 395

Eastern Washington State Historical Society**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	30.0	3,130	2,532	5,662
Total Maintenance Level	30.0	3,236	2,532	5,768
Difference		106		106
Percent Change from Current Biennium	0.0%	3.4%	0.0%	1.9%
Performance Changes				
State Employee Health Insurance		(14)	(1)	(15)
Subtotal		(14)	(1)	(15)
Total Proposed Budget	30.0	3,222	2,531	5,753
Difference		92	(1)	91
Percent Change from Current Biennium	0.0%	2.9%	0.0%	1.6%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)